First Christian Church - 2021 Budget

	2020 Budget	2021 Budget
Missions	158,720	122,500
Missions - Budgeted	140,000	112,000
Missions Ministry	9,000	8,500
Serve Budgeted	9,720	2,000
Discipleship/Small Groups	9,000	9,000
Children Ministry	23,475	20,000
First Steps/Next Steps	14,810	14,350
Students	29,555	27,600
Bible Bowl	3,780	3,600
Scholarship - Tuition	6,000	6,000
Student Ministry	19,775	18,000
Worship	27,465	23,180
Personnel	841,246	777,725
Payroll Taxes	17,934	14,147
Health Insurance and Benefits	188,339	160,159
Salaries	634,973	603,419
Administration	69,375	57,300
Administration Administrative - General	69,375 6,800	57,300 5,800
Administrative - General	6,800	5,800
Administrative - General Church Officers	6,800 8,000	5,800 6,000
Administrative - General Church Officers Computer/IT	6,800 8,000 8,800	5,800 6,000 6,000
Administrative - General Church Officers Computer/IT Fireside Bookstore	6,800 8,000 8,800 3,000	5,800 6,000 6,000 3,000
Administrative - General Church Officers Computer/IT Fireside Bookstore Benevolence	6,800 8,000 8,800 3,000 1,000	5,800 6,000 6,000 3,000 1,000
Administrative - General Church Officers Computer/IT Fireside Bookstore Benevolence Finance Insurance - General Operations	6,800 8,000 8,800 3,000 1,000 20,775	5,800 6,000 6,000 3,000 1,000
Administrative - General Church Officers Computer/IT Fireside Bookstore Benevolence Finance Insurance - General Operations Building - Major Repair	6,800 8,000 8,800 3,000 1,000 20,775 21,000	5,800 6,000 6,000 3,000 1,000 14,000 21,500 131,950 7,500
Administrative - General Church Officers Computer/IT Fireside Bookstore Benevolence Finance Insurance - General Operations Building - Major Repair Building - Supplies, Repairs & Equipment	6,800 8,000 8,800 3,000 1,000 20,775 21,000	5,800 6,000 6,000 3,000 1,000 14,000 21,500
Administrative - General Church Officers Computer/IT Fireside Bookstore Benevolence Finance Insurance - General Operations Building - Major Repair	6,800 8,000 8,800 3,000 1,000 20,775 21,000 128,370 7,500	5,800 6,000 6,000 3,000 1,000 14,000 21,500 131,950 7,500
Administrative - General Church Officers Computer/IT Fireside Bookstore Benevolence Finance Insurance - General Operations Building - Major Repair Building - Supplies, Repairs & Equipment	6,800 8,000 8,800 3,000 1,000 20,775 21,000 128,370 7,500 36,250	5,800 6,000 6,000 3,000 1,000 14,000 21,500 131,950 7,500 40,650
Administrative - General Church Officers Computer/IT Fireside Bookstore Benevolence Finance Insurance - General Operations Building - Major Repair Building - Supplies, Repairs & Equipment Utilities	6,800 8,000 8,800 3,000 1,000 20,775 21,000 128,370 7,500 36,250 64,620	5,800 6,000 6,000 3,000 1,000 14,000 21,500 131,950 7,500 40,650 63,800
Administrative - General Church Officers Computer/IT Fireside Bookstore Benevolence Finance Insurance - General Operations Building - Major Repair Building - Supplies, Repairs & Equipment Utilities Landscape/Snow Removal	6,800 8,000 8,800 3,000 1,000 20,775 21,000 128,370 7,500 36,250 64,620 20,000	5,800 6,000 6,000 3,000 1,000 14,000 21,500 131,950 7,500 40,650 63,800 20,000
Administrative - General Church Officers Computer/IT Fireside Bookstore Benevolence Finance Insurance - General Operations Building - Major Repair Building - Supplies, Repairs & Equipment Utilities Landscape/Snow Removal Communications	6,800 8,000 8,800 3,000 1,000 20,775 21,000 128,370 7,500 36,250 64,620 20,000	5,800 6,000 6,000 3,000 1,000 14,000 21,500 7,500 40,650 63,800 20,000
Administrative - General Church Officers Computer/IT Fireside Bookstore Benevolence Finance Insurance - General Operations Building - Major Repair Building - Supplies, Repairs & Equipment Utilities Landscape/Snow Removal Communications Office	6,800 8,000 8,800 3,000 1,000 20,775 21,000 128,370 7,500 36,250 64,620 20,000 21,320	5,800 6,000 3,000 1,000 14,000 21,500 131,950 7,500 40,650 63,800 20,000 18,000